

**FIRST READING
CITY OF EVANSVILLE
ORDINANCE #2008-19**

**ORDINANCE ADOPTING 2009 CITY OPERATING AND
CAPITAL BUDGETS AND TAX LEVIES**

To appropriate the funds necessary for the operation of the government and administration of the City of Evansville, the Common Council of the City of Evansville, Rock County, Wisconsin, do ordain as follows:

There is hereby appropriated out of the receipts of the City of Evansville for the Year 2009, including moneys received from the general property tax levy, to the various purposes set forth in the budget attached hereto for the purposes stated, the following amounts:

Summary of 2009 Budget & Tax Levies

Fund	Levy	Total Revenue Includes Levy	Total Expend. Includes Levy	Fund Balance Applied
Capital Projects	\$78,700	\$2,709,436	\$2,709,436	\$283,236
Cemetery	\$65,645	\$109,177	\$109,177	\$0
Debt Service	\$490,406	\$884,462	\$884,462	\$11,587
EMS	\$98,940	\$362,810	\$362,810	\$0
General	\$1,109,393	\$2,929,036	\$2,929,036	\$0
Library	\$186,063	\$251,624	\$251,624	\$0
Stormwater	\$0	\$400,264	\$400,264	\$0
TID #5	\$0	\$108,030	\$108,030	\$0
TID #6	\$0	\$114,429	\$114,429	\$20,981
TID #7	\$0	\$88,239	\$88,239	\$0
TID #8	\$0	\$35,189	\$35,189	\$34,969
Wastewater	\$0	\$4,835,544	\$4,835,544	\$500,000
Water & Light	\$0	\$6,829,325	\$6,829,325	\$0
TOTAL	\$2,029,147	\$19,657,565	\$19,657,565	\$850,773

General Fund 2009 Summary

Revenues		Expenditures	
Taxes	\$1,351,217	General Government	\$502,579
Intergovernmental	\$846,688	Public Safety	\$1,249,988
Licenses & Permits	\$86,407	Public Works	\$770,948
Fines, Forfeit. & Penalties	\$92,000	Parks & Recreation	\$273,381
Public Charges for Services	\$339,563	Conserv. & Devel.	\$99,292
Miscellaneous Revenue	\$213,161	Health & Human Serv.	\$32,848
TOTAL REVENUES	\$2,929,036	TOTAL EXPEND	\$2,929,036

The assessed valuation is estimated at \$316,100,967. There is hereby levied a city tax of \$6.61796 upon each one-thousand dollars of taxable property within the City of Evansville as returned by the assessor in the year 2008 for uses and purposes set forth in said budget.

The City Clerk is hereby authorized and directed to spread the tax upon the current tax roll of the City of Evansville.

This ordinance shall take effect and be in force from and after its passage and publication as provided by law.

Passed and adopted this _____ day of _____, 2008.

Sandra Decker, Mayor

ATTEST:

Judy Walton, City Clerk

Introduced:	10/14/08
Notice published:	10/22/08
Public hearing:	11/11/08
Adopted:	xx/xx/xx
Published:	xx/xx/xx

Drafted on 10/6/08 by Dan Wietecha, City Administrator
Revised on 10/21/08 by Dan Wietecha, City Administrator